14-Oct-14

**Cupertino Civic Center Master Plan**
**CCMP Cost Scenarios**

The table below considers 5 City Hall scenarios. Each of these City Hall scenarios are paired with one of the 2 library program room possibilities. Both these CCMP components are then matched with the 4 different parking structure solutions. The result is 18 different CCMP alternatives and their conceptual cost estimates. All these alternatives assume a need for 100 additional parking spaces at the Civic Center.

| CITY HALL | | | LIBRARY PROGRAM | | STRUCTURED PARKING | | | TOTAL CCMP COST |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CITY HALL PROGRAM | PROJECT COST | SITEWORK | STORY ROOM EXPANSION | PROJECT COST | PARKING OPTION | STALLS | PROJECT COST (Includes soft costs) | |
| A - Seismic + Life Safety ($334/SF) | $14,277,193 | NA | L1 - Library Expansion | $3,082,623 | P1 - Below Library Field | 100 | 6,996,000 | **$24,355,816** |
| | | | | | P2 - Behind Library - Above ground | 230 | 8,804,400 | **$26,164,216** |
| | | | | | P3 - Behind Library - Below ground plus surface | 230 | 9,259,800 | **$26,619,616** |
| B - Seismic + Life Safety with EOC ($334/SF) | $18,003,904 | NA | L1 - Library Expansion | $3,082,623 | P1 - Below Library Field | 100 | 6,996,000 | **$28,082,527** |
| | | | | | P2 - Behind Library - Above ground | 230 | 8,804,400 | **$29,890,927** |
| | | | | | P3 - Behind Library - Below ground plus surface | 230 | 9,259,800 | **$30,346,327** |
| C -Seismic + Life Safety +Full remodel with EOC ($663/SF) | $26,831,479 | NA | L1 - Library Expansion | $3,082,623 | P1 - Below Library Field | 100 | 6,996,000 | **$36,910,102** |
| | | | | | P2 - Behind Library - Above ground | 230 | 8,804,400 | **$38,718,502** |
| | | | | | P3 - Behind Library - Below ground plus surface | 230 | 9,259,800 | **$39,173,902** |
| D - New City Hall with EOC ($646/SF) | $35,320,778 | $3,408,600 | L1 - Library Expansion | $3,082,623 | P1 - Below Library Field | 100 | 6,996,000 | **$48,808,001** |
| | $35,320,778 | | | | P2 - Behind Library - Above ground | 230 | 8,804,400 | **$50,616,401** |
| | $35,320,778 | | | | P3 - Behind Library - Below ground plus surface | 230 | 9,259,800 | **$51,071,801** |
| | $33,818,057 | | | | P4 - Below City Hall | 100 | 6,996,000 | **$47,305,280** |
| | $35,320,778 | | L2 - Community Hall serves as the Program Room | NA | P1 - Below Library Field | 100 | 6,996,000 | **$45,725,378** |
| | $35,320,778 | | | | P2 - Behind Library - Above ground | 230 | 8,804,400 | **$47,533,778** |
| | $35,320,778 | | | | P3 - Behind Library - Below ground plus surface | 230 | 9,259,800 | **$47,989,178** |
| | $33,818,057 | | | | P4 - Below City Hall | 100 | 6,996,000 | **$44,222,657** |
| E - New City Hall with EOC + Council Chambers + Underground Parking ($626/SF) | $40,471,416 | $3,408,600 | L2 - Community Hall serves as the Program Room | NA | P4 - Below City Hall | 100 | 6,996,000 | **$50,876,016** |

**NOTES**

1. Project Cost = Construction Cost + Escalation + Soft Cost
2. Escalation =  10% for near-term start (approx. start in 1.5 to 2yrs)
3. Indirect Cost =  approximately 25% of Construction Cost
4. Parking scenarios P2 and P3 add 100 new spaces and replace 130 existing parking spaces for a total of 230 spaces
5. Additional cost associated with structural backfilling basement below new City Hall in P1, P2 and P3 scenarios