## **City Work Program Dashboard Instructions**

## The City Work Program, along with these instructions, can be found at <u>cupertino.org/cityworkprogram</u>

To filter the dashboard by project status, department, and category, click the down arrows in the section you wish to filter, highlighted below, and click the appropriate box within that section, as shown in the red circle below.

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## **CITY WORK PROGRAM**

Fo	nt Size:  🛨 📃	+ Share & Bookr	<u>mark</u> 🗬 <u>Feedb</u>	ack 📥 Print
The City of Cupertino's Work Program guides the m The Work Program ensures that staff efforts are alig and thus, the community. This approach keeps the resources on strategies that best serve our commu on the progress of the City's Work Program assignm City Council's Priority Setting Session, proposes new dashboard below (or <u>click here for full screen</u> ) to se Work Program.	gned with the g City transparen nity's needs an nents and, with projects for C	goals set by th nt and holds u d aspirations. feedback and ouncil conside	e Mayor and C is accountable Each year, sta dideas propos eration. View th	ity Council, to focusing ff reports ed at the ne
	Project Status	Project Department	Project Category	FY 20-21
CUPERTINO Work Program	All 🗸	All	All 🔽	
		Administrative S	JU	FY 21-22
Projects Budget Remaining by Project	#Projects by Progres	s Community Dev	Projects by Project (	Category
42   Budget Remaining Budget Spend	27	<ul> <li>Innovation Tech</li> <li>Parks and Recre</li> </ul>		
Allocated Budget		Public Works	lourng 4 (9.52%) —	Quality of Life
Lawrence Mitty \$5,425.9K \$5,426.0K		2	ation	17 (40 48%)

To switch between the Fiscal Years, click the appropriate Fiscal Year cell shown by the red arrows below.

lory	FY 20-21
	FY 21-22
by Project Cate	gory

To see further details of a specific project, click on the project you wish to view, as highlighted below, then click "See Details" as shown in the red square below.

\$50.00K See Details	M S1M	\$2M	κ. <sup>6</sup> γ3.	Elec. Cr	19 <sup>11 - 2</sup>
Project	Category	Department	Commission	Project Size	Status
Blackberry Farm Golf Course Needs Assessment	Quality of Life	Parks and Recreation	Parks and Recreation	Medium	In Progress