

FY 22-23 City Work Program Q1 Update

November 1, 2022

Acting Assistant to the City Manager, Astrid Robles

Staff presented the first quarter update at the November 1, 2022 City Council meeting. Below are the updates on the top 15 items that were prioritized by the City Council.

Consider... ELI and BMR housing for developmentally disabled individuals on... Mary Ave... and Outback Steakhouse: an RFP was sent out in August for the disposition of the Mary Avenue parcel to 500 affordable housing developers from the state's HCD list. The applications closed on October 18 and one application was received.

Lawrence Mitty Park Implementation Plan: The Public Works Department is actively engaged in the specific plan process for the park, which includes engaging Cupertino residents and aims to establish an approved conceptual design, which is expected to come to the City Council in early 2023, with completion and approval of the specific plan anticipated in Fall of next year.

Memorial Park Improvements: The Pond Repurposing project is under construction and is anticipated to be completed in November 2023. An RFP for the Amphitheater Improvements project is anticipated to be released by early 2023, with public outreach and design to follow in Spring 2023. The City is actively working on the Memorial Park Specific plan which has involved numerous public meetings to gather input from the Community.

Homeless Jobs Program: Staff provided a thorough update on this project at the September 20 City Council meeting. In summary West Valley Community Services has identified two new Cupertino residents to participate in the second year of this program. Both individuals moved into housing and began working as Market and Facility Associates at the end of August, early September. Since then, one resident has resigned from the program and West Valley is actively working to identify a new participant.

10455 Torre Ave: The City Council approved the design direction and next steps for this project at the October 18, City Council meeting. Design will continue into next year and construction funding will be requested during the FY 23-24 budget process.

DOLA: Staff has setup meetings with the DOLA community to begin the process for new trials. A community survey is being produced based on the four parks the DOLA community has requested. The survey will go live in early 2023 with the first two trials to begin shortly after the survey results are compiled. Trial length will be based on the adjacency to athletic fields or playgrounds.

Seismic Retrofits and upgrades to existing City Hall: The City Council subcommittee on City Hall has completed its work and a proposed direction for this project will be presented to the City Council at the November 15 City Council meeting.

Study session on City-Owned Properties: Staff anticipates beginning work on this project in the Spring of 2023.

Support for the unhoused: The City continues working with HomeBase to prepare the City Plan to End Homelessness. Staff are currently reviewing results from the 2022 Santa Clara County point in time count to identify future funding and resource needs to align with the County Community Plan to End Homelessness.

Vision Zero: An RFP was sent out in October in search of a consultant to develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding Cupertino schools.

RHNA/Housing Element: The City's RHNA was approved by the Association of Bay Area Governments (ABAG) and the Department of HCD in December 2021. The City has been working on its 6th Cycle Housing Element since October 2021. The City Council authorized the Site Inventory on August 29, 2022. A draft Housing Element is anticipated to be presented to the public in early 2023. It is expected that environmental review will be completed, and the final Housing Element will be adopted in Fall 2023.

Student Internship Program: An update was presented at the November 1 City Council meeting about the Mayor's Pilot summer internship program from this summer.

5G ordinance: A study session is scheduled for the December 6 City Council meeting to gain input on a draft ordinance. Staff will work to incorporate the input into an ordinance for City Council to consider in early 2023.

Cupertino Store: Currently, staff are researching selecting merchandise, vendors, and fulfillment partners as well as designing the website. This project is expected to launch sometime during this holiday season. Staff will be promoting the store via various marketing channels to our residents, businesses, and visitors once it goes live.

Review and Update General Plan and Municipal Code: This item is currently on pause and will be evaluated once the Housing Element has been finalized.

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FY 2022-2023 City Work Program

- Adopted May 17, 2022
- 41 total items
- 21 items are from FY 2021-2022
- Dashboard update November 2022
- This update highlights top 15 items

Items in Priority Order (Top 3 Items)

1. Consider... ELI and BMR housing for developmentally disabled individuals on... Mary Ave... and Outback Steakhouse
1. Lawrence Mitty Park Implementation Plan
1. Memorial Park Improvements
 - a. Pond Repurposing
 - b. Amphitheater Improvements
 - c. Specific Plan Design

Items in Priority Order

4. Homeless Jobs Program
4. 10455 Torre Ave Improvements Programming & Feasibility
6. Dogs Off Leash Area (DOLA)
6. Seismic Retrofits and Upgrades to Existing City Hall

Items in Priority Order

6. Study Session on City-Owned Properties
6. Support for the Unhoused
7. Vision Zero
11. RHNA/Housing Element

Items in Priority Order

11. Student Internship Program
13. 5G Ordinance
14. Cupertino Store Implementation
14. Review and Update General Plan and Municipal Code

Thank you!



CUPERTINO